

Version 1.0.0

**Please Note:**

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.

- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".

- This template has been produced for areas to confirm how the additional funding to support discharge from hospital and bolster the social care workforce will be spent in each area. The government has also produced guidance on the conditions attached to this funding, that you should ensure has been followed.

- This template collects detailed data on how the funding allocated to each area will be spent. The portion of the funding that is allocated via Integrated Care Boards (ICBs) does not have a centrally set distribution to individual HWBs. ICBs should agree with local authority partners how this funding will be distributed and confirm this distribution in a separate template. The amount pooled into the BCF plan for this HWB from each ICB should also be entered in the expenditure worksheet of this template (cell N31) (The use of all funding should be agreed in each HWB area between health and social care partners).

Health and Wellbeing Board:	Middlesbrough
Completed by:	Kathryn Warnock
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Contact number:	07766554805

Please confirm that the planned use of the funding has been agreed between the local authority and the ICB and indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):

Confirm that use of the funding has been agreed (Yes/No)	Yes
Job Title:	Director of Adult Social Care and Health Integration
Name:	Erik Scollay

If the following contacts have changed since your main BCF plan was submitted, please update the details.

	Role:	Professional Title (e.g. Dr, Cllr, Prof)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Cllr	David	Coupe	david_coupe@middlesbrough.gov.uk
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off		David	Gallagher	dgallagher@nhs.net
	Local Authority Chief Executive		Tony	Parkinson	tony_parkinson@middlesbrough.gov.uk
	LA Section 151 Officer		Helen	Seechurn	helen_seechurn@middlesbrough.gov.uk
Please add further area contacts that you would wish to be included in official correspondence e.g. housing or trusts that have been part of the process -->					

When all yellow sections have been completed, please send the template to the Better Care Fund Team [england.bettercarefundteam@nhs.net](mailto:england.bettercarefundteam@nhs.net) saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

## Discharge fund 2022-23 Funding Template

### 5. Expenditure

Selected Health and Wellbeing Board:

Middlesbrough

Source of funding		Amount pooled	Planned spend
LA allocation		£631,614	£631,614
ICB allocation	NHS North East and North Cumbria ICB	663415	
		<i>Please enter amount pooled from ICB</i>	
		<i>Please enter amount pooled from ICB</i>	

Yellow sections indicate required input

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	Telecare & Connect	Free Service for 6 weeks for client discharged from hospital or referred to	Assistive Technologies and Equipment	Telecare		50		Social Care	Middlesbrough	Local authority grant	£50,000
2	Tees Community Equipment Service (TCES)	Additional resources to support increased capacity for same-day discharge	Assistive Technologies and Equipment	Community based equipment		additional 13 same day discharges per		Community Health	NHS North East and North Cumbria ICB	ICB allocation	£20,628
3	Single Point of Access clinical Triage HUB ICT upgrade	IT Investment at SPA to manage real time capacity & demand to support discharges	Assistive Technologies and Equipment	Other		Approx 20 discharges per day		Community Health	NHS North East and North Cumbria ICB	ICB allocation	£29,896
4	Overnight Planned Care	Delivery of care & support packages to people in their own homes who have overnight needs and provides an alternative care option for people not wishing to enter residential care	Home Care or Domiciliary Care	Domiciliary care packages		additional 63 hrs per week		Social Care	Middlesbrough	Local authority grant	£34,886
5	Post Reablement Domiciliary Care Pressures Round	Support the post-reablement function & have workers ready and mobilised to	Home Care or Domiciliary Care	Domiciliary care packages		additional 105 hrs per week		Social Care	Middlesbrough	Local authority grant	£58,154
6	Hospital Discharge Domiciliary Care Round	Recruit additional capacity to support discharge from hospital	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		additional 141 hrs per week		Social Care	Middlesbrough	ICB allocation	£82,227

7	Single Handed Care Training	Training for Therapy Staff covering a range of services across health & Social Care	Home Care or Domiciliary Care	Domiciliary care workforce development		Approx 5 people per day		Community Health	NHS North East and North Cumbria ICB	ICB allocation	£5,250
8	Fast-track Domiciliary Care Provision	Block Contract of Dom Care hours for delivery of CHC	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		70 hours per week		Community Health	NHS North East and North Cumbria ICB	ICB allocation	£17,035
9	Reablement Expansion	Purchase additional capacity from care market to support the reablement function	Reablement in a Person's Own Home	Reablement service accepting community and discharge				Social Care	Middlesbrough	ICB allocation	£60,410
10	Discharge to Assess - Residential Care	Additional 12 beds above current funding levels to support winter pressures	Residential Placements	Discharge from hospital (with reablement) to long		additional 88 nights per week		Social Care	Middlesbrough	ICB allocation	£130,017
11	Pennyman Extra Care Scheme	Block purchase 2 vacant flats within an extra care housing scheme to accommodate	Residential Placements	Other	Extra Care Housing	provision of 206 bed nights Dec-Mar		Social Care	Middlesbrough	Local authority grant	£22,700
12	Block Book LD/MH Complex Needs Beds	Block book 2 beds - Secure capacity in the marked to ensure fast discharge of	Residential Placements	Care home		14 bed nigts per week		Mental Health	Middlesbrough	ICB allocation	£56,463
13	Block Book Fast-track/end of life beds	Block book 8 beds to facilitate discharge from hospital of fast-track / EOL	Residential Placements	Care home		56 bed nights per week		Social Care	Middlesbrough	Local authority grant	£103,622
14	D2A temporary accommodation for individuals with	Block book 2 temporary accommodation properties (one male / one female) to	Residential Placements	Other		8 bed nights per week		Social Care	Middlesbrough	Local authority grant	£9,600
15	Improve retention of existing workforce	Bring forward planned pay increase of dom care staff	Improve retention of existing workforce	Bringing forward planned pay increases			Home care	Social Care	Middlesbrough	Local authority grant	£230,520
16	Incentive payments to Dom Care Staff	Incentive payments for Dom Care staff to work over christmas/school holidays	Improve retention of existing workforce	Incentive payments			Home care	Social Care	Middlesbrough	ICB allocation	£43,655
17	Reablement Discharge Co-ordinator	Appointment of Discharge Co-ordinator post to support the flow of discharge from	Additional or redeployed capacity from current care workers	Redeploy other local authority staff			Home care	Social Care	Middlesbrough	Local authority grant	£11,300
18	Carers - Incentive payments for unpaid carers	Flexible funding to provide financial support to unpaid carers to enable faster	Improve retention of existing workforce	Incentive payments			Home care	Social Care	Middlesbrough	Local authority grant	£20,000
19	Housing & Hosptial Navigator	Work alongside Hospital Discharge co-ordinators/Ward	Local recruitment initiatives				Both	Social Care	Middlesbrough	Local authority grant	£20,000
20	Winter Warmth Support	Emergency support for patients discharged during winter/cost of living crisis	Other		Emergency Support		Home care	Social Care	Middlesbrough	Local authority grant	£50,000
21	Extension of Discharge Lounge at James Cook	Increase capacity by 9 and extend opening hours to increase the number of	Other		Facilitate more discharges from hospital		Both	Primary Care	NHS North East and North Cumbria ICB	ICB allocation	£53,843
22	Support to Implement Enhanced	Pilot to gather information/develop & implement the Enhance	Reablement in a Person's Own Home	Other	Second member of staff			Community Health	NHS North East and North Cumbria ICB	ICB allocation	£5,000
23	Mental Health Hospital Discharge expansion	Expansion of Teesside Mental Health Hospital Discharge Service to add 2	Increase hours worked by existing workforce	Overtime for existing staff.			Both	Mental Health	NHS North East and North Cumbria ICB	ICB allocation	£9,518



**Scheme types and guidance**

This guidance should be read alongside the addendum to the 2022-23 BCF Policy Framework and Planning Requirements.

The scheme types below are based on the BCF scheme types in main BCF plans, but have been amended to reflect the scope of the funding. Additional scheme types have been added that relate to activity to retain or recruit social care workforce. The most appropriate description should be chosen for each scheme. There is an option to select 'other' as a main scheme type. That option should only be used when none of the specific categories are appropriate.

The conditions for use of the funding (as set out in the addendum to the 2022-23 BCF Policy Framework and Planning Requirements) confirm expectations for use of this funding. Funding should be pooled into local BCF agreements as an addition to existing section 75 arrangements. Local areas should ensure that there is agreement between ICBs and local government on the planned spend.

The relevant Area of Spend (Social Care/Primary Care/Community Health/Mental Health/Acute Care) should be selected

The expenditure sheet can be used to indicate whether spending is commissioned by the local authority or the ICB.

This funding is being allocated via:

- a grant to local government - (40% of the fund)
- an allocation to ICBs - (60% of the fund)

Both elements of funding should be pooled into local BCF section 75 agreements.

Once the HWB is selected on the cover sheet, the local authority allocation will pre populate on the expenditure sheet. The names of all ICBs that contribute to the HWB's BCF pool will also appear on the expenditure sheet. The amount that each ICB will pool into each HWB's BCF must be specified. ICBs are required to submit a separate template that confirms the distribution of the funding across HWBs in their system. (Template to be circulated separately).

When completing the expenditure plan, the two elements of funding that is being used for each line of spend, should be selected. The funding will be paid in two tranches, with the second tranche dependent on an area submitting a spending plan 4 weeks after allocation of funding. The plan should cover expected use of both tranches of funding. Further reporting is also expected, and this should detail the actual spend over the duration of the fund. (An amended reporting template for fortnightly basis and end of year reporting, will be circulated separately)

Local areas may use up to 1% of their total allocation (LA and ICB) for reasonable administrative costs associated with distributing and reporting on this funding.

For the scheme types listed below, the number of people that will benefit from the increased capacity should be indicated - for example where additional domiciliary care is being purchased with part of the funding, it should be indicated how many more packages of care are expected to be purchased with this funding.

Assistive Technologies and Equipment  
Home Care or Domiciliary Care  
Bed Based Intermediate Care Services  
Reablement in a Person's Own Home  
Residential Placements

Scheme types/services	Sub type	Notes	home care?
Assistive Technologies and Equipment	1. Telecare 2. Community based equipment 3. Other	You should include an expected number of beneficiaries for expenditure under this category	Y
Home Care or Domiciliary Care	1. Domiciliary care packages 2. Domiciliary care to support hospital discharge 3. Domiciliary care workforce development 4. Other	You should include an expected number of beneficiaries for expenditure under this category	Y
Bed Based Intermediate Care Services	1. Step down (discharge to assess pathway 2) 2. Other	You should include an expected number of beneficiaries for expenditure under this category	N
Reablement in a Person's Own Home	1. Reablement to support to discharge – step down 2. Reablement service accepting community and discharge 3. Other	You should include an expected number of beneficiaries for expenditure under this category	Y
Residential Placements	1. Care home 2. Nursing home 3. Discharge from hospital (with reablement) to long term care 4. Other	You should include an expected number of beneficiaries for expenditure under this category	N
Increase hours worked by existing workforce	1. Childcare costs 2. Overtime for existing staff.	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Improve retention of existing workforce	1. Retention bonuses for existing care staff 2. Incentive payments 3. Wellbeing measures 4. Bringing forward planned pay increases	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Additional or redeployed capacity from current care workers	1. Costs of agency staff 2. Local staff banks 3. Redeploy other local authority staff	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Local recruitment initiatives		You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Other		You should minimise spend under this category and use the standard scheme types wherever possible.	Area to indicate setting
Administration		Areas can use up to 1% of their spend to cover the costs of administering this funding. This must reflect actual costs and be no more than 1% of the total amount that is pooled in each HWB area	NA